

	2023/24 Original Budget (£'000)	2023/24 Revised Budget (£'000)	2024/25 Original Budget (£'000)
<b>Environment Committee</b>			
Canal Restoration Project	183	183	155
<b>Canal</b>	<b>183</b>	<b>183</b>	<b>155</b>
Energy Efficiency	265	265	254
<b>Carbon Management</b>	<b>265</b>	<b>265</b>	<b>254</b>
Economic Development	156	155	159
Regeneration	40	41	48
<b>Economic Development</b>	<b>196</b>	<b>197</b>	<b>207</b>
Contaminated Land	21	21	22
Dog Warden Service	112	113	118
Environmental Protection	201	200	212
Food Safety	176	176	186
Head of Health and Wellbeing	83	82	87
Health & Wellbeing	108	110	115
Health and Safety	95	95	100
Land Drainage	58	58	66
Pest Control	9	10	11
Planning Liaison	17	16	17
Port Health	(2)	(2)	(2)
Public Health	45	45	48
<b>Health &amp; Wellbeing</b>	<b>923</b>	<b>926</b>	<b>979</b>
Land & Property Custodian	24	57	33
Street Naming	(30)	(30)	(30)
<b>Land Charges &amp; Street Naming</b>	<b>(6)</b>	<b>27</b>	<b>3</b>
Nature Recovery & Biodiversity	64	74	67
Planning Strategy	403	471	446
<b>Planning Strategy/Local Plan</b>	<b>468</b>	<b>544</b>	<b>513</b>
Building Control	(173)	(171)	(180)
Building Regulation Enforcement / Advice	31	31	36
Securing Dangerous Structures	10	10	11
<b>Statutory Building Control</b>	<b>(132)</b>	<b>(130)</b>	<b>(132)</b>
Waste & Recycling: Other	26	26	14
<b>Waste &amp; Recycling: Other</b>	<b>26</b>	<b>26</b>	<b>14</b>
MSC: Bulky Waste	23	23	22
MSC: Food Waste	1,023	1,023	1,114
MSC: Garden Waste	(23)	(23)	(169)
MSC: Recycling	1,621	1,622	2,105
MSC: Refuse Collection	1,817	1,817	1,875
MSC: Street Cleansing	877	877	955
<b>Waste and Recycling: MSC</b>	<b>5,338</b>	<b>5,338</b>	<b>5,902</b>
<b>Environment TOTAL</b>	<b>7,260</b>	<b>7,376</b>	<b>7,894</b>